



CITY OF HARRISBURG &
HARRISBURG REDEVELOPMENT AGENCY

Budget Committee Meeting
- AGENDA -
Tuesday, May 27th, 2014
6:30 PM at the Harrisburg Justice Center, 354 Smith St.

Harrisburg & HRA Budget Committee Members

Bobby Duncan, Mayor	Tom Dentel (Term expires Dec 2016)
Kimberly Downey	Graeme Mitchell (Term expires Dec 2014)
Roger Raven	Barbara Shipley (Term expires Dec 2016)
Don Shipley	Mathew Stouder (Term expires Dec 2015)
Robert Boese	Darrin Yeager (Term expires Dec 2015)
Sarah Puls	Connie Barnes (Term expires Dec 2014)
Mike Caughey	Marilyn Pollard (Term expires Dec 2016)

There are no changes in the budget documents and we ask that you please bring the original documents provided to you. If you are in need of a new copy, please contact us. Copies of the Budget are also on-line at www.ci.harrisburg.or.us.

CITY OF HARRISBURG

- 6:30 Chairperson calls meeting to order
- 6:33 Approve the Minutes of May 12th, 2014
- 6:35 Announce a Public Hearing to provide members of the public an opportunity to discuss possible uses of the state revenue sharing funds.**
- 6:40 Community and Economic Development Budget Discussion (Page 11)
- 6:50 SDC Reserve Fund Budget Discussion (Page 16)
- 7:00 Water Fund (Page 50)
- 7:20 Sewer Fund (Page 56)
- 7:40 Water Reserve Fund (Page 63)
- 7:45 Sewer Reserve Fund (Page 66)
- 7:50 Storm Drain Reserve Fund (Page 69)
- 8:00 Street Fund (Page 73)
- 8:10 Close the Public Hearing**

8:11 Motion to recommend the approval of the following actions to the City Council:

1. Accept State Revenue Sharing money,
2. Approve the budget as proposed or amended,
3. Set the property tax rate at \$3.1875 per thousand,
4. Increase water rates from the current \$19.14 base fee to \$19.59 base fee; and the \$1.54/unit to \$1.58/unit, with all other water rates increasing by 2.3%.
5. Increase sewer rates from the current \$6.76 EEU to \$6.92 EEU and the \$18.65 minimum to \$19.08 minimum, with all other sewer rates increasing by 2.3%.
6. Increase storm drainage rates from the current \$3.38 per month to \$3.46 for residential customers, with the minimum fee increasing from \$3.38 to \$3.46 and a maximum fee increasing from \$89.57 to \$91.64 applying to non-residential customers.

8:30 Adjourn

If a future meeting is needed, the schedule is as follows:

Monday, June 9, 2014.

The City Council and the HRA Board will need to adopt their budgets on June 25, 2014.

The most important responsibility that staff has in the budget process is to get you the information you need to make an informed decision. If you have questions as you review the budget, you are encouraged to contact staff members with your questions prior to the meeting. This will help to make sure that staff has time to get the information to answer your questions in time for you to make an informed decision at the time of the meetings.

You can reach any staff person at the City by calling 995-6655, or by the following e-mail addresses:

Tim Gaines, Finance Officer:
Brian Latta, City Administrator:
Michele Eldridge, City Recorder:

tgaines@ci.harrisburg.or.us
blatta@ci.harrisburg.or.us
meldridge@ci.harrisburg.or.us