

FORM UR-1

NOTICE OF BUDGET HEARING

A public meeting of the Harrisburg Redevelopment Agency will be held on June 28, 2022 at 6:30 p.m. at Harrisburg Senior Center, 354 Smith Street, Harrisburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Harrisburg Redevelopment Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Harrisburg City Hall between the hours 8:30 a.m. to 12:00 p.m. and 1:00 p.m. to 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an Annual Period.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	3,471,273	1,394,200	2,163,550
Federal, State and All Other Grants	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers	0	0	0
All Other Resources Except Division of Tax & Special Levy	109,842	110,160	18,980
Revenue from Division of Tax	395,892	239,260	232,625
Revenue from Special Levy	0	0	0
Total Resources	3,977,007	1,743,620	2,415,155

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	13,521	28,450	23,400
Capital Outlay	1,367,428	1,361,120	2,127,955
Debt Service	220,006	220,050	213,800
Special Payments	126,736	134,000	50,000
Contingencies	0	0	0
All Other Expenditures and Requirements	0	0	0
Unappropriated Ending Fund Balance	2,249,316	0	0
Total Requirements	3,977,007	1,743,620	2,415,155

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Administration	1,380,949	1,389,570	2,151,355
FTE	0	0	0
Not Allocated to Organizational Unit or Program	2,596,058	354,050	263,800
FTE	0	0	0
Total Requirements	3,977,007	1,743,620	2,415,155
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
 There were no changes in activities of sources of financing.

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding July 1, 2022	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$2,405,000	\$0
Other Borrowings	\$0	\$0
Total	\$2,405,000	\$0