

FORM UR-1

NOTICE OF BUDGET HEARING

A public meeting of the Harrisburg Redevelopment Agency will be held on June 23, 2026 at 6:30 p.m. at Harrisburg Senior Center, 354 Smith Street, Harrisburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Harrisburg Redevelopment Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Harrisburg City Hall between the hours 7:30 a.m. to 12:00 p.m. and 1:00 p.m. to 5:30 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an Annual Period.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	2,286,976	2,508,750	1,251,915
Federal, State and All Other Grants	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers	0	0	0
All Other Resources Except Division of Tax & Special Levy	119,353	438,730	60,800
Revenue from Division of Tax	358,133	224,960	224,550
Revenue from Special Levy	0	0	0
Total Resources	2,764,462	3,172,440	1,537,265

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	17,921	22,530	29,600
Capital Outlay	3,765	2,475,310	1,183,900
Debt Service	216,400	216,200	215,800
Special Payments	11,333	458,400	107,965
Contingencies	0	0	0
All Other Expenditures and Requirements	0	0	0
Unappropriated Ending Fund Balance	2,515,043	0	0
Total Requirements	2,764,462	3,172,440	1,537,265

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Administration	21,686	2,497,840	1,213,500
FTE	0	0	0
Not Allocated to Organizational Unit or Program	2,742,776	674,600	323,765
FTE	0	0	0
Total Requirements	2,764,462	3,172,440	1,537,265
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
 There were no changes in activities of sources of financing.

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding July 1, 2026	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$1,895,000	\$0
Other Borrowings	\$0	\$0
Total	\$1,895,000	\$0